

<b>Vocational Rehabilitation Transition Counselor</b>		<b>Agency/Program #:</b> 6901-10-I2
		<b>Division:</b> Disability Services Division
		<b>Program:</b> Developmental Disabilities
<b>Agency Name:</b>	Department of Health and Human Services	
<b>Agency Contact:</b>	Joe Mathews / Scott Sim	444-2491
<b>LFC Contact:</b>	Senator Cobb, Senator Williams	
<b>LFD Liaison:</b>	Marilyn Daumiller	444-5386
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

## Program or Project Description:

INSERT PROGRAM COPY HERE - We will make the box bigger to accommodate the overflow if needed

Please see OBPP report

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

DP10026 – VR Transition Counselor - The legislature approved \$107,167 general fund over the biennium to support 1.00 FTE for a vocational rehabilitation counselor to improve outcomes for young adults with disabilities, emphasizing the transition from high school to adult life.

## Performance Measures :

These are the original measures. Please see the attached OBPP report for the new measures.

This is a new initiative so there is no base number.

1. 70 transition-aged consumers will be served over the 2009 biennium.
2. 40 plans for employment will be written over the 2009 biennium.
3. 18 of these people will be placed in jobs over the 2009 biennium.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Please see the OBPP report.		
2			
3			
4			
5			

**Performance Report:**

Please see the OBPP report.

**LFD Narrative:****Executive Changes:**

- 1) Changes to Goals – No
- 2) Changes to performance measures – Numeric comparisons were removed

**LFD Assessment:**

- 1) Goal is measurable within the biennium – Yes
- 2) Progress toward goal – On Track –

**Appropriation Issues**

- 1) Appropriation/Expenditure Provided – No
- 2) Other Appropriation issues – Minor – see below.

**Options regarding goal/initiative and performance measures**

May wish to request additional information.

The workgroup may wish to ask when DDP expects a counselor to be hired so the transition counselor can proceed with the transition program.



Version	Date	Author
6901-10-12 BO-1	12/6/07	MD

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Joe Mathews **Phone Number:** 444-2590

**Agency Name:** Department of Public Health and Human Services

**Division:** Disability Services Division

**Program (identify and briefly describe):** Vocational rehabilitation Program (VR) - VR helps people with disabilities get jobs and live independently in the community. Rehabilitation counselors and blind/low vision specialists in eleven field offices across the state work directly with consumers to provide individual services. VR serves people with any disability--orthopedic, mental, visual, hearing, brain injury, and any other disability that affects a person's ability to work. VR provides services including counseling, career training, adaptive equipment, transportation, medical services, orientation and mobility services for people who are blind, and job placement. In addition to VR work services, the program also provides extended employment and independent living services.

### **List a single goal and brief description:**

VR Transition Counselor - The legislature approved \$107,167 general fund over the biennium to support 1.00 FTE for a vocational rehabilitation counselor to improve outcomes for young adults with disabilities, emphasizing the transition from high school to adult life.

### **Describe the performance measures related to this goal:**

1. Serve transition-aged consumers over the 2009 biennium.
2. Write plans for employment over the 2009 biennium.
3. Perform job placement of these people over the 2009 biennium.

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

By October 2007, hire the transition counselor.

By January 31, 2008, establish office hours in each of the two Missoula high schools.

By June 30, 2008, write plans for employment for transitioning students.

### **Describe the current status of the measurements related to the goal:**

The transition counselor has been hired. Prior to accepting this position, this person was a counselor in the Missoula VR office. As of November 6, she is still working with existing consumers (until a counselor is hired into her prior position) in addition to establishing the transition program.